

Performance Report

Youth Alive Trust
For the Year Ended 31 December 2024

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INDEPENDENT AUDITOR'S REPORT

To the Trustees of Youth Alive Trust

Opinion

We have audited the accompanying Performance Report of Youth Alive Trust on pages 5 to 20, which comprises the Entity Information, the Statement of Service Performance, the Statement of Financial Performance and Statement of Cash Flows for the year ended 31 December 2024, the Statement of Financial Position as at 31 December 2024, a Statement of Accounting Policies and Notes to the Performance Report including material accounting policy information and other explanatory information.

In our opinion, the accompanying Performance Report presents fairly, in all material respects:

- the entity information for the year ended 31 December 2024;
- the service performance for the year ended 31 December 2024, in that the service performance information is appropriate and meaningful and prepared in accordance with the entity's measurement bases or evaluation methods;
- the financial position of Youth Alive Trust as at 31 December 2024, and its financial performance, and cash flows for the year then ended,

in accordance with the PBE Simple Format Reporting – Accrual Standard issued by the New Zealand Accounting Standards Board of the External Reporting Board (XRB).

Basis for Opinion

We conducted our audit of the Statement of Financial Performance, Statement of Financial Position, Statement of Cash Flows, Statement of Accounting Policies and Notes to the Performance Report in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)), and the audit of the Entity Information and Statement of Service Performance in accordance with New Zealand Auditing Standard 1 (Revised) 'The Audit of Service Performance Information' (NZ AS1 (Revised)). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Performance Report section of our report. We are independent of Youth Alive Trust in accordance with Professional and Ethical Standard 1 'International Code of Ethics for Assurance Practitioners (including International Independence Standards) (New Zealand) issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other than in our capacity as auditor we have no relationship with, or interests in, Youth Alive Trust .

Trustees' Responsibility for the Performance Report

The Trustees are responsible on behalf of the entity for:

- (a) the selection of elements/aspects of service performance, performance measures and/or descriptions and measurement bases or evaluation methods that present service performance information that is appropriate and meaningful in accordance with the PBE Simple Format Reporting – Accrual Standard;
- (b) the preparation and fair presentation of the Performance Report which comprises:
- the Entity Information;
 - the Statement of Service Performance; and
 - the Statement of Financial Performance, Statement of Financial Position, Statement of Cash Flows, Statement of Accounting Policies and Notes to the Performance Report in accordance with the PBE Simple Format Reporting – Accrual Standard, and
- (c) for such internal control as the Trustees determine is necessary to enable the preparation of a Performance Report that is free from material misstatement, whether due to fraud or error.
- In preparing the Performance Report, the Trustees are responsible on behalf of the entity for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the entity or to cease operations, or have no realistic alternative but to do so.



Auditor's Responsibilities for the Audit of the Performance Report

Our objectives are to obtain reasonable assurance about whether the Performance Report is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance ISAs and NZ AS1 (Revised) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of this Performance Report.

As part of an audit in accordance with ISAs (NZ) and NZ AS1 (Revised), we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the Performance Report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Obtain an understanding of the process applied by the entity to select its elements/aspects of service performance, performance measures and/or descriptions and the measurement bases or evaluation methods.
- Evaluate whether the selection of elements/aspects of service performance, performance measures and/or descriptions and measurement bases or evaluation methods present an appropriate and meaningful assessment of the entity's service performance in accordance with the applicable financial reporting framework.
- Evaluate whether the service performance information is prepared in accordance with the entity's measurement bases or evaluation methods, in accordance with the applicable financial reporting framework.
- Conclude on the appropriateness of the use of the going concern basis of accounting by the Trustees and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the Performance Report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the Performance Report, including the disclosures, and whether the Performance Report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Trustees regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Smith and Jack Limited
Christchurch
30 June 2025



Entity Information

Youth Alive Trust

For the year ended 31 December 2024

Legal Name of Entity

Youth Alive Trust

Entity Type and Legal Basis

Youth Alive Trust is a Charitable Trust

Registration Number

CC20229

Entity's Purpose or Mission

To see tamariki, rangatahi and whanau filled with hope.

Entity Structure

There are 6 trustees, 21 staff (13.18FTE), 12 contractors (music tutors, counsellors, a clinical supervisor, project manager and administrator, and a building caretaker), and 6 casual staff. During 2024, 124 volunteer workers supported Youth Alive Trust's mahi.

Main Sources of Entity's Cash and Resources

We raise funds through contracts (43%), fees (23%), grants (17%), donations (12%), investments (3%) and fundraising (2%).

Large grants come from the Rata Foundation, Christchurch City Council and NZ Lottery Board. A full list can be found in the account notes.

Our key contracts are with Health New Zealand - Te Whatu Ora for Mana Ake and MSD for OSCAR. Income from fees is received for clubs, OSCAR, holiday programmes and music lessons.

Main Methods Used by Entity to Raise Funds

Youth Alive Trust raises funds to run its programmes through:

- Contracts for services.
- Grants.
- Fees on programmes such as OSCAR and music lessons.
- Fundraising through the sale of candy floss, community events and hiring out resources such as music equipment.
- Donations through the Friends of Youth Alive Trust scheme which encourages individual and corporate donors to assist the Trust in covering its costs.



Entity's Reliance on Volunteers and Donated Goods or Services

Youth Alive Trust relies on its dedicated volunteers contributing -

- 597 volunteer sessions at weekly clubs totalling 1,791 hours.
- 92 volunteer sessions at community events for a total of 155 hours.
- 226 volunteer sessions at Holiday Programmes equalling 1,715.5 hours.

In addition, six Trustees donated 70 hours to leading the Trust, and our Cultural Advisor gave 44.5 hours on helping the Trust grow in honouring Te Tiriti o Waitangi.

Overall, volunteers contributed 3,776 hours during 2024. If this had been paid at the minimum wage rate of \$23.15 per hour, it is a saving of \$87,414.40 for the year.

In addition to volunteer workers supporting its programmes, Youth Alive Trust uses Grace Vineyard Church's Beach Campus building to run its programmes at a subsidised rate.

Physical & Postal Address

111 Seaview Road, New Brighton, Christchurch, New Zealand, 8061



Approval of Performance Report

Youth Alive Trust For the year ended 31 December 2024

The Trustees are pleased to present the approved financial report including the historical financial statements of Youth Alive Trust for year ended 31 December 2024.

APPROVED

Greg Irvine
Greg Irvine (Jun 30, 2025 09:35 GMT+12)

NG Irvine

Chairman and Trutee

Date 30/06/25

Anthony Walter
Anthony Walter (Jun 30, 2025 11:44 GMT+12)

AC Walter

Trustee

Date 30/06/25



Statement of Service Performance

Youth Alive Trust

For the year ended 31 December 2024

Description of Entity's Outcomes

To provide practical support to young people and families on the east of Christchurch, that helps develop a true sense of wellbeing.

Description and Quantification of the Entity's Outputs

		2024		2023	
	Regular Activities	Total number of individual participations (unless described Otherwise)	Average per Week	Total number of individual participations	Average per Week
1	Young people who attended one of our weekly Youth Clubs	3,518	126	4,820	172
2	Young people who attended our OSCAR after-school care programme	1,711	43	1,773	44
3.1	Young people who had an individual music lesson at Amplify School of Music	120	85	N/A	N/A
3.2	Individual music lessons provided by Amplify School of Music	3,477	85	3,405	85
3.3	People who had a Rock Band lesson at Amplify School of Music	25	-	N/A	N/A
3.4	Rock Band lessons provided by Amplify School of Music	108	3	N/A	N/A
3.5	Young people who participate in music recording sessions	35	-	N/A	N/A
3.6	Music recording sessions held	13	-	N/A	N/A
4.1	Young people receiving individual wellbeing support in school from our Mana Ake team	82	2	78	2
4.2	Individual wellbeing support sessions with a child and/or caregiver facilitated by our Mana Ake team	547	14	597	15
4.3	Young people participating in Wellbeing Support Groups facilitated by our Mana Ake team	229	6	167	4
4.4	Attendances at Wellbeing Support Groups facilitated by our Mana Ake team	1,374	35	899	22



4.5	In-School advice and guidance sessions with caregivers by our Mana Ake team	142	4	77	2
	Regular Activities Weekly Total	11,381	403	15,324	435
	Other	Total number of individual participations	Average per Event	Total number of individual participations	Average per Event
5	Young people who attended our Holiday Programmes	1,945	324	1,988	331
6	Young people who attended a Camp	7	7	0	0
7.1	Parents who attended one of our Parenting Seminars or Courses	167	28	142	36
7.2	Parenting course or seminar sessions	35	-	-	-
	Other Programmes Total	2,1549	359	2,130	367
	Annual Large Events (estimated attendance)				
8	Family Fun Night - 31st October	800		750	
9	I Love New Brighton - Waitangi Day	8,000		8,000	
	Large Events Total	8,800		8,750	

Youth Alive Trust were honoured to be made custodians of the Roy Stokes Hall in 2023, after an open tender ran by Christchurch Development Limited. The hall was originally fundraised by locals, for local events and programmes. Youth Alive Trust bought the hall for \$1 from Christchurch Development Limited, and continues to run the hall for the many community groups that use it each day. Youth Alive Trust has not moved any offices or programmes into the hall, but continues to promote it to other community groups for greater use. More information on the hand-over can be read in this article: www.odt.co.nz/star-news/star-christchurch/trust-chosen-run-chch-hall-hub-community

With the support of a generous bequest we have expanded our amplify music program this year. A wider range of activities have been offered to New Brighton youth which has meant an increased number of measures have been included relating to the programme.



Statement of Financial Performance

Youth Alive Trust

For the year ended 31 December 2024

	NOTES	2024	2023
Revenue			
Donations, fundraising and other similar revenue	1	155,623	116,663
Revenue from providing goods or services	1	934,940	833,777
Interest, dividends and other investment revenue	1	31,168	27,799
Other revenue	1	27,832	19,172
Total Revenue		1,149,563	997,411
Expenses			
Expenses related to public fundraising	2	18,452	1,282
Volunteer and employee related costs	2	914,636	843,666
Costs related to providing goods or service	2	215,907	206,721
Grants and donations made	2	25,885	9,351
Other expenses	2	231,694	215,549
Total Expenses		1,406,574	1,276,568
Surplus/(Deficit) for the Year		(257,010)	(279,157)
Gain on Investments			
Unrealised Gain on Investments		116,865	67,867
Total Gain on Investments		116,865	67,867
Transfer to (from) Reserves			
Transfer - Crichton Cobbers Reserve	7	134,006	82,516
Total Transfer to (from) Reserves		134,006	82,516
Surplus/(Deficit) to be transferred to Accumulated Funds		(274,151)	(293,806)



Please read this Statement in conjunction with the Notes and Auditor's Report.

Statement of Financial Position

Youth Alive Trust

As at 31 December 2024

	NOTES	31 DEC 2024	31 DEC 2023
Assets			
Current Assets			
Bank accounts and cash	3	173,287	247,377
Debtors and prepayments	3	72,682	125,582
Total Current Assets		245,969	372,960
Non-Current Assets			
Property, Plant and Equipment	5	1,422,563	1,585,203
Investments	3	1,051,222	917,216
Total Non-Current Assets		2,473,785	2,502,419
Total Assets		2,719,754	2,875,379
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	24,878	19,312
Employee accruals	4	58,991	47,666
Unused donations and grants with conditions	4	375,409	391,448
Other current liabilities	4	14,592	30,924
Total Current Liabilities		473,869	489,350
Total Liabilities		473,869	489,350
Total Assets less Total Liabilities (Net Assets)		2,245,884	2,386,029
Accumulated Funds			
Accumulated surpluses or (deficits)	6	1,159,683	1,433,834
Special Reserves	7	1,086,201	952,195
Total Accumulated Funds		2,245,884	2,386,029



Please read this Statement in conjunction with the Notes and Auditor's Report.

Statement of Cash Flows

Youth Alive Trust

For the year ended 31 December 2024

	2024	2023
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	339,667	446,498
Cash receipts from bequests	40,000	250,000
Receipts from providing goods or services	784,131	575,304
Interest, dividends and other investment receipts	6,151	5,546
GST	(9,521)	5,211
Payments to suppliers and employees	(1,191,390)	(1,084,217)
Total Cash Flows from Operating Activities	(30,961)	198,341
Cash Flows from Investing and Financing Activities		
Payments to acquire property, plant and equipment	(43,130)	(31,426)
Total Cash Flows from Investing and Financing Activities	(43,130)	(31,426)
Net Increase/ (Decrease) in Cash	(74,091)	166,915
Cash Balances		
Cash and cash equivalents at beginning of period	247,377	80,462
Cash and cash equivalents at end of period	173,287	247,377
Net change in cash for period	(74,091)	166,915



Please read this Statement in conjunction with the Notes and Auditor's Report.

Statement of Accounting Policies

Youth Alive Trust

For the year ended 31 December 2024

Basis of Preparation

Youth Alive Trust has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$5,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

Youth Alive Trust is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Accounts Receivable

Accounts receivable are shown at their realisable value.

Fixed Assets

Items of Property, Plant and Equipment are shown at Cost less accumulated depreciation.

Depreciation is applied using tables issued by Inland Revenue for Income Tax purposes, and may not be reflective of the lifetime of the asset.

Depreciation for Leasehold Improvements is on a straight line basis across the length of the current lease term.

Revenue

Grants received are recognised as a liability if there are conditions attached to the funds received. Once the conditions are fulfilled the grant is recognised as income.

Contract income and fees for programmes and activities are recognised as income when earned.

Investment Policy

The Trust has elected to adopt Tier 2 Accounting Standard PBE IPSAS41 "Financial Instruments: recognition and measurement" and revalue the investments to market value annually. Gains or losses from fair value revaluation are shown in the statement of financial performance.

Changes in Accounting Policies

Policies have been applied on a consistent basis with those of the previous reporting period.



Notes to the Performance Report

Youth Alive Trust

For the year ended 31 December 2024

	2024	2023
1. Analysis of Revenue		
Donations, fundraising and other similar revenue		
Bequest - Estate S Miller	48,264	2,138
Club Donations	19,481	19,502
Donations	41,722	44,623
Donations - YAT Van Fund	-	100
Grants (Note 8)	-	12,164
Fundraising	16,489	5,164
Friends of YAT	29,667	32,971
Total Donations, fundraising and other similar revenue	155,623	116,663
Revenue from providing goods or services		
Contracts	504,380	433,418
Enterprise Income	359	6,739
Fees - Activities and Programmes	177,406	179,750
Grants for Services (Note 8)	173,553	161,108
Grants - MSD	15,340	22,220
Grants for Specific Goods	24,963	20,516
Other Income	2,755	6,689
Rent Income	32,621	3,338
Sponsorship	3,564	-
Total Revenue from providing goods or services	934,940	833,777
Interest, dividends and other investment revenue		
Interest Income	4,507	4,460
Interest Income on Investment Asset	26,661	23,340
Total Interest, dividends and other investment revenue	31,168	27,799
Other revenue		
CLG Funding Income	26,187	18,086
CLG - Interest Income	1,644	1,086
Total Other revenue	27,832	19,172
	2024	2023

2. Analysis of Expenses

Expenses related to public fundraising		
Fundraising Expenses	14,310	30
Marketing	4,142	1,252
Total Expenses related to public fundraising	18,452	1,282
Volunteer and employee related costs		
Accident Compensation Commission	2,459	1,707
KiwiSaver Employer Contributions	24,971	23,705

Please read this Statement in conjunction with the Notes and Auditor's Report.



	2024	2023
Staff Functions & Expenses	4,653	4,058
Staff Supervision	14,609	14,446
Transport Costs - Staff Mileage	11,625	11,009
Wages & Salaries	855,241	785,631
Volunteer Expenses	1,079	3,108
Total Volunteer and employee related costs	914,636	843,666
Costs related to providing goods or services		
Property Rates	261	-
24/7 Expenses	583	3,429
Assets Expensed	95	-
Bank Fees	410	369
Building Consultants	-	2,557
Building Contractors & Suppliers	5,235	-
Caretaker	3,015	-
Cleaning & Consumables	9,262	-
Consulting & Accounting	5,720	6,334
Contractor Fees	79,673	88,244
Enterprise Expenses	38	1,182
Fire & Security	1,979	-
General Meetings & Coffees	385	905
Insurance	22,127	8,577
Legal Expenses	1,176	2,454
Light, Power, Heating	2,879	1,635
Mentoring Costs	419	403
Miscellaneous Expenses	142	716
Motor Vehicle Expenses	8,445	5,510
Postage, Printing & Stationery	2,383	3,678
Programme Expenses: Equipment and Resources	3,929	4,531
Programme Expenses: Events	22,325	27,147
Programme Expenses: Running Costs	7,585	11,441
Rent	6,000	6,603
Repairs and Maintenance	7,794	1,023
Subscriptions	5,040	6,296
Telephone & IT	13,134	10,544
Training	2,054	6,435
Transport Costs	3,817	4,529
Travel & Conference Expenses	-	2,180
Total Costs related to providing goods or services	215,907	206,721
Grants and donations made		
Gifts and Koha	7,896	9,351
Scholarship Expenses	17,989	-
Total Grants and donations made	25,885	9,351
Other expenses		
CLG Expenses	28,032	18,973

Please read this Statement in conjunction with the Notes and Auditor's Report.

Depreciation	193,979	184,240
Investment Portfolio Fees	9,521	8,691
Loss on Sale of Fixed Assets	162	-
Bad Debts	-	3,645
Total Other expenses	231,694	215,549

2024 2023

3. Analysis of Assets

Bank accounts and cash

CLG Bank Accounts	57,414	61,203
Other ANZ Operating Accounts	115,873	186,174
Total Bank accounts and cash	173,287	247,377

Debtors and prepayments

Accounts Receivable	51,991	114,450
Sundry Receivables	16,368	11,132
Prepayments	4,323	-
Total Debtors and prepayments	72,682	125,582

Investments

Forsyth Barr Investment Portfolio	1,051,222	917,216
Total Investments	1,051,222	917,216

2024 2023

4. Analysis of Liabilities

Creditors and accrued expenses

Accounts Payable	2,099	2,482
Income in Advance	22,779	16,830
Total Creditors and accrued expenses	24,878	19,312

Employee accruals

Employee Liabilities	6,200	6,140
Holiday Pay Accrual	52,791	41,526
Total Employee accruals	58,991	47,666

Unused donations and grants with conditions

Amplify Funds in Advance	239,598	247,862
CLG Funds Unspent	57,070	60,612
Grants in Advance	78,742	82,974
Total Unused donations and grants with conditions	375,409	391,448

Other current liabilities

GST	14,592	30,924
Total Other current liabilities	14,592	30,924



Please read this Statement in conjunction with the Notes and Auditor's Report.

Youth Alive Trust received a BEQUEST from the ESTATE of STUART EARL CRISPIN MILLER for \$290,000 with an assurance that the funds will be utilised by the AMPLIFY SCHOOL OF MUSIC for the purposes of Musical education. Youth Alive Trust had no previous connection to Stuart Miller, who has a Christchurch Music Teacher, but Amplify School of Music was chosen as one of the charities to receive the bequest because of our work with young people in a lower socio economic part of the city.

5. Fixed Assets

Asset Class	Opening Carrying Amount	Purchases	Sales/ Disposals	Depreciation Recovered/Loss	Current Year Depreciation	Closing Carrying Amount
Land & Buildings	1				-	1
Leasehold Improvements	1,522,253	14,305			170,283	1,366,275
Motor Vehicles	33,412	10,729	11,446	1,715	9,612	24,798
Furniture & Fittings	5,522				872	4,650
Other Equipment	24,015	18,096	2,870	810	13,212	26,839
Total	\$1,585,203	43,130	14,316	2,525	\$193,979	\$1,422,563

2023						
Asset Class	Opening Carrying Amount	Purchases	Sales/ Disposals	Depreciation Recovered	Current Year Depreciation	Closing Carrying Amount
Land & Buildings		1			-	1
Leasehold Improvement	1,691,214				168,961	1,522,253
Motor Vehicles	30,355	12,164			9,107	33,412
Furniture & Fittings	6,671				1,149	5,522
Other Equipment	9,776	19,262			5,023	24,015
Total	\$1,738,016	\$31,427			\$184,240	\$1,585,203

Property - 150 Seaview Road

The property at 150 Seaview Road (Roy Stokes Hall) was sold to Youth Alive Trust on 14 September 2023 for \$1.

The current Rateable Value of the property is \$700,000.

The Council has retained the right to repurchase the property for \$1 should the trust wish to sell or the property becomes damaged beyond repair.



Please read this Statement in conjunction with the Notes and Auditor's Report.

2024

2023

6. Accumulated Funds**Accumulated Funds**

Opening Balance	1,433,834	1,727,640
Accumulated surpluses or (deficits)	(274,151)	(293,806)
Total Accumulated Funds	1,159,683	1,433,834
Total Accumulated Funds	1,159,683	1,433,834

7. Breakdown of Reserves

2024	Scholarship Fund	Crichton Cobbers Reserve
Opening Balance		952,195
Income (Dividends & Interest)		26,661
Gain on Investments		116,865
Portfolio Fees		(9,521)
Funds Applied		0
Closing Balance	\$ -	\$1,086,200

2023	Scholarship Fund	Crichton Cobbers Reserve
Opening Balance	1,122	869,679
Income (Dividends & Interest)		23,340
Gain on Investments		67,867
Portfolio Fees		(8,691)
Funds Applied	1,122	0
Closing Balance	\$ -	\$952,195

The Crichton Cobbers Reserve has been created for the purpose of investment with income from investments being used to help subsidise the Trust operational activities.



Please read this Statement in conjunction with the Notes and Auditor's Report.

8. Grants

Youth Alive Trust wishes to acknowledge support from the following Grants received in the 2024 year

Air Rescue & Community Services	\$ 6,657.38
Aotearoa Gaming Trust	\$ 4,000.00
Christchurch City Council	\$30,000.00
COGS	\$ 5,000.00
Eliza White Foundation	\$28,000.00
Hamilton Jet	\$ 1,500.00
Kiwi Gaming Foundation	\$15,000.00
NZ Community Trust	\$ 5,000.00
NZ Lottery Grants Board	\$35,000.00
Pub Charity	\$14,305.22
Rata Foundation	\$60,000.00
Rata Foundation	\$ 7,630.00
Recycle Kingdom	\$ 5,000.00
Sport Canterbury	\$ 3,010.00
TOTAL	\$220,102.60

9. Crichton Cobbers Donation

The Crichton Cobbers Reserve is an endowment created after the Crichton Cobbers Property Trust wound up. After the Christchurch earthquakes damaged their buildings beyond repair, they made the difficult decision to close their trust and pass on all their assets to Youth Alive Trust, as the most like-minded charity their trustees could find. The investment is managed by Forsyth Barr, and Youth Alive Trust only draws on earnings from the investment for operational costs and specifically to support trainee youth workers and volunteers. Read more at: <http://crichtoncobberslegacy.kiwi>

10. CLG Project

Youth Alive Trust is the fundholder and administrator for the Greater New Brighton Community led development programme. Income and expenditure for this project is shown in Other Revenue and Other Expenses. Funds yet to be spent are shown in Unspent Grants and Donations.

11. Commitments

There are no commitments as at 31 December 2024 (Last year - nil).

12. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 31 December 2024 (Last year - nil).



Please read this Statement in conjunction with the Notes and Auditor's Report.

13. Related Parties

Donations received from Trustees and Staff members totalled \$4,300 in the 2024 financial year. (Last year \$6,480)

Grace Vineyard Church is a related party as it has power over appointment of Trustees.

Donations and contributions received from Grace Vineyard Church totaled \$28,005 in the 2024 financial year. (Last year \$28,005)

Youth Alive Trust rents its premises from Grace Vineyard Church for \$6,000 per year. Improvements to premises and buildings owned by Grace Vineyard Church and paid for by Youth Alive Trust totaled \$14,305 in the 2024 financial year. (Last year \$0)

14. Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report.

15. Ability to Continue Operating

Youth Alive Trust will continue to operate for the foreseeable future.



Please read this Statement in conjunction with the Notes and Auditor's Report.